

DRAFT - Section 137 for 2023 – 24 – Estimated Spend if GPOC Status NOT achieved/in place.

- For 2023 - 24 Precept Calculations, Conwy have confirmed via email that there are 3847 Properties in Kinmel Bay and Towyn . (refer email dated 12/12/2022).
- Conwy have also confirmed (see email dated 12/12/2022, that there are 6216 Electorates between Kinmel Bay and Towyn. (1763 Towyn & 4453 Kinmel Bay).
- Total amount allowed per elector for 2023 - 24 = £9.93. (see attached letter from Welsh Government dated November 2022).
- Therefore 6216 x £9.93 = £61,724.88 - Max Amount that can be Claimed/Spent under Section 137 in 2023 -24

Breakdown of Possible Expenditure

- Xmas lights - Power S144 – Tourism – Do not include in below figures
- Grants £0 - Power S137
- Summer Play £2895.00 - Power S137
- Community Awards nil – no event held – Power S137
- Community Defibrillators - Power PHA 1936 s234 – Provision of Life-Saving Appliances.
- Solar Farm Grant £ nil – Power S137.
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- Mayor & Deputy Mayor Donations £1415.57 - Some Councillors have agreed to forgo their allowances again this year - Power S137
- RBL Donation for the Remembrance Wreath – £50 - Power S137
- Coronavirus Payments/Contributions from cost code 4153/801- Coronavirus Financial Assistance - £4922.64.
- Mayor's Charity £100 (paid Tenovus for singing in 2023 Civic Service – Power S137
- Energy Vouchers – n/a £nil – Power S137 can be used to issue energy vouchers to community organisations (TOWN COUNCILS HAVE NO POWER TO ISSUE ENERGY VOUCHERS TO INDIVIDUALS).
- Christmas School Reindeer Event- £86.24 – Power S137? Or is Show/Theatre can use Power S145 (Entertainment and The Arts).
- Support for Local Families via School Liaison Officers – Gifts and fresh food –£268.64 – Power 137.
- Santa for a Senior – £4083.17 – Power 137 – Presents for the Elderly - Small gifts, purchased and packed by TKBTC, and delivered to local groups/organisations and churches to distribute, to suitable elderly residents that they have identified.
- To provide Community Wifi for parts of Foryd Road, Kinmel Bay/Towyn Road, Towyn- £nil – Not spent in 2023 24 c/f into 2024 – 25 – THIS COULD ALSO POTENTIALLY COME UNDER Power S144 – Tourism. (See email from OVW in the 2022 - 23 Budget file).
- Estimated spend under Section 137 for 2023 – 24 = £13,821.26 if GPOC not in place. - (This is for information only as now TKBTC have General Power of Competence status, all expenditure is made under GPOC, and the ACTUAL Expenditure under S137 is NIL).

Minute references that the spend was reported to Full Council/...../.....